

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: June 26, 2007

See AR 2017-153(S)

ANCHORAGE, ALASKA
AR NO. 2007- 153

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
APPROPRIATING 2007 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 53

WHEREAS, the State of Alaska has appropriated Eighty Nine Million Six Hundred Fourteen Thousand Eight Hundred Dollars (\$89,614,800) to the Municipality of Anchorage as capital grants per AS 37.05.315 for general government, Anchorage School District, and Port of Anchorage capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. State legislative grants in the amount of Eighty Nine Million Six Hundred Fourteen Thousand Eight Hundred Dollars (\$89,614,800) are hereby accepted and appropriated.

Section 2. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective funds for the 2007 fiscal year.

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	7,305,300
401	Areawide General CIP Fund	14,126,000
409	Misc Capital/Pass-Thru CIP Fund	10,705,000
419	Chugiak Birchwood Eagle River Rural Road Service Area	1,000,000
431	Anchorage Fire Service Area CIP Fund	9,996,000
441	Anchorage Roads & Drainage Service Area CIP Fund	28,802,500
451	Anchorage Metropolitan Police Service Area CIP Fund	692,500
461	Anchorage Parks & Recreation Service Area CIP Fund	2,672,500
462	Eagle River/Chugiak Parks & Recreation Service Area CIP	3,015,000
485	Areawide-Public Transportation CIP Fund	1,300,000
571	Port of Anchorage - CIP Fund	10,000,000
Total		\$89,614,800

Section 3. That the amounts set forth below shall be and hereby are supplemental appropriations for the respective departments for the 2007 fiscal year.

<u>Municipal Department/Organization</u>	<u>Amount</u>
Fire	190,000
Police	567,500
Public Transportation	1,300,000
Project Management & Engineering	48,967,000
Traffic	2,025,500
Anchorage Parks & Recreation	2,032,500
Office of Economic & Community Development	2,075,000
Maintenance & Operations	11,151,000
Municipal Manager-Emergency Management	4,111,000
Anchorage School District	7,195,300
Port of Anchorage	10,000,000
Total	\$89,614,800

Section 4. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2007.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 397-2007

Meeting Date: June 26, 2007

From: Mayor

Subject: A RESOLUTION ACCEPTING AND APPROPRIATING 2007 STATE OF ALASKA GRANTS PER SENATE BILL 53

The accompanying resolution accepts and appropriates \$89,614,800 of new State of Alaska grants to the Municipality of Anchorage general government (MOA), Anchorage School District (ASD), and Port of Anchorage (POA) included in Senate Bill 53 (State capital budget bill). A list of 2007 legislative grants to MOA, ASD and POA in SB 53 is provided in Attachment A. Grants to Anchorage Water and Wastewater Utility and Municipal Light and Power will be appropriated separately.

In addition to the grants directed to MOA/ASD/POA, the following grants in SB53 were directed to non-MOA entities for capital acquisitions/improvements to municipal, State of Alaska, University of Alaska-Anchorage and other facilities or roadways.

Abbott Loop Community Park - Ballfield Surface & Playground Improvements, Concession Building Design and Permitting	\$500,000
Alaska Community Foundation - West High School Auditorium Restoration	\$100,000
Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	\$45,000
Anchorage Community Land Trust - Mountain View Services Center Upgrade	\$1,800,000
Anchorage Community Theatre - Equipment and Supplies	\$5,000
Anchorage Museum Association - Facility Expansion	\$5,000,000
Anchorage Parks Foundation - Campbell Park Safety Improvements and Park Upgrades	\$180,000
Anchorage Parks Foundation - Carr-Gottstein Park	\$50,000
Anchorage Parks Foundation - Cuddy Family Midtown Park Upgrades	\$100,000
Anchorage Parks Foundation - Didlika Park Improvements	\$15,000
Anchorage Parks Foundation - Facility Upgrades	\$500,000
Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	\$152,000
Anchorage Parks Foundation - Peratrovich Park Upgrade Flight of the Raven Sculpture	\$25,000
Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	\$20,000
Anchorage Parks Foundation - Spenard Recreation Center Parking Lot Gate Installation	\$20,000
Anchorage Parks Foundation - Valley of the Moon Park Upgrades	\$251,000
Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maintenance and Shelter Improvements	\$77,000
Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement	\$75,000
Eagle River Lions Club - Tennis Court Rehabilitation/ Phase 2 Irrigation System	\$200,000
Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	\$10,000

1	Federation of Community Councils, Inc. - Hillside District Plan Community Action	\$50,000
2	Committee	
3	Federation of Community Councils, Inc. -NorthEast Community Patrol Equipment and Fuel	\$2,500
4	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment	\$2,500
5	and Fuel	
6	Federation of Community Councils, Inc. - Poly Com SoundStation Phones for	\$2,500
7	Bayshore/Klatt; Old Seward/Oceanview; Sand Lake	
8	Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies	\$10,000
9	and Fuel	
10	Federation of Community Councils, Inc. - Scenic Foothills Community Council Park	\$31,000
11	Revitalization	
12	Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and	\$4,000
13	Equipment	
14	Friends of the Anchorage Municipal Library - Eagle River Library Collection,	\$370,000
15	Technology, Site and Programs Upgrades	
16	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	\$2,000,000
17	Salvation Army Clitheroe Center - Treatment Curriculum Supplies and Materials	\$15,000
18	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	\$15,000
19	University of Anchorage	
20	Small Business Development Center	\$550,000
21	UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	\$475,000
22	University of Alaska Anchorage - Nursing/Allied Health Building Planning	\$500,000
23	University of Alaska Anchorage - Sports Arena Facility Planning and Design	\$1,000,000
24	State DOT/PF	
25	Glenn Highway Lighting Extension Project	\$700,000
26	Anchorage: Dowling Road Extension/Upgrade-Minnesota Drive to Abbott Loop Road	\$25,000,000
27	Connect Anchorage	
28	Anchorage: Glenn Highway at Bragaw Street to Seward Highway at 36th Avenue	\$10,000,000
29	Anchorage: New Seward Highway-92nd Avenue Grade Separations Improvements	\$20,000,000
30	Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	\$5,000,000
31	State Agencies (Exc. DOT/PF)	
32	Potter Marsh Boardwalk Improvements Phase 3	\$1,500,000
33	Non-ASD School Grants	
34	Bayshore Elementary PTA - Purchase Books for the Library	\$42,000
35	Bayshore Elementary School PTA - Purchase Printers and Video Camera for	\$17,000
36	Computer Lab	
37	Bowman Elementary PTA - iMac Computers and Related Software	\$30,000
38	Chinook Elementary School PTA - Landscape School Grounds	\$25,000
39	Communities in Schools - Career Exploration Program	\$15,000
40	Communities In Schools - Pride Program Equipment and Supplies	\$20,000
41	Dimond High School Alumni Foundation - Installation of Artificial Athletic Sports	\$500,000
42	Field to be used by all Anchorage Schools	
43	Dimond High School PTSA - Pay for Training Course for Teachers New to Advanced	\$15,000
44	Placement Coursework	
45	Dimond High School PTSA - Purchase Texts and Supplies to Support Expansion of	\$20,000
46	Advanced Placement and Other Rigorous Courses	
47	Dimond High School PTSA - Replace Opaque Windows with Clear in Library	\$15,000
48	Gateway School and Learning Center - Facility Improvements, Technology	\$50,000
49	Upgrades, Equipment and Supplies	
50	Goldenview Middle School PTA - Purchase Audio Visual Equipment	\$50,000

1	Goldenview Middle School PTSA - Goldenview Projector Installation Project	\$50,000
2	Huffman Elementary PTA - iMac Computers and Related Software	\$30,000
3	Jane Mears Middle School PTA - Furnish 15 Classrooms with 35 Universal-Style Desks	\$79,500
4	Klatt Elementary School PTA - Landscape School Grounds	\$43,000
5	Klatt Elementary School PTA - Paint Ice Rink Walls and Repair Ice Rink Door	\$17,000
6	Mears Middle School PTA - Furnish 17 Classrooms with Universal-Style Desks to	\$90,100
7	Replace Tables and Chairs	
8	O'Malley Elementary PTA - iMac Computers and Related Software	\$30,000
9	Ocean View Elementary PTA - iMac Computers and Related Software	\$15,000
10	Oceanview Elementary PTA - Upgrade Computer Lab	\$24,000
11	Rabbit Creek Elementary PTA - Adjustable Chairs for Computer Lab	\$3,000
12	Rabbit Creek Elementary PTA - Class Room Laptop Computers	\$15,000
13	Rabbit Creek Elementary PTA - Rabbit Creek Stage Renovation	\$12,000
14	Service High School PTA-Audio/Visual Equipment for Band, Orchestra and Choir Room	\$10,400
15	South High Booster Foundation - South High Field Improvement And Restoration	\$235,600
16	South High Football Booster Foundation - Multi-Use Athletic Training Facility	\$250,000
17	South High Football Booster Foundation - South High Sports Field Enhancements	\$50,000
18	South High School Football Booster Foundation - Renovate Football Field Turf	\$50,000
19	South High School PTO - Multimedia Projectors	\$4,000

20
21 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
22 ACCEPTING AND APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 53.
23

24 Prepared by: Janet Mitson, Director, Office of Management & Budget
25 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

26	231	12617G	9825	2007	50,000	
27	231	32017G	9825	2007	60,000	
28	231	9204G	9825	2007	7,195,300	
29	401	1280	9825	2007	4,111,000	
30	401	1707	9825	2007	9,065,000	
31	401	7730	9825	2007	950,000	
32	409	1862	9825	2007	450,000	
33	409	4515	9825	2007	5,000	
34	409	7262	9825	2007	10,250,000	
35	419	1892	9825	2007	500,000	
36	419	7192	9825	2007	500,000	
37	431	1666	9825	2007	9,000,000	
38	431	1807	9825	2007	866,000	
39	431	3566	9825	2007	130,000	
40	441	7253	9825	2007	27,727,000	
41	441	7731	9825	2007	575,500	
42	441	7754	9825	2007	500,000	
43	451	1805	9825	2007	130,000	
44	451	4517	9825	2007	562,500	
45	461	1673	9825	2007	140,000	
46	461	5402	9825	2007	2,032,500	
47	461	7203	9825	2007	500,000	
48	462	1708	9825	2007	990,000	
49	462	5479	9825	2007	2,025,000	
50	485	6206	9825	2007	1,300,000	
51	571	8974	9825	2007	10,000,000	\$89,614,800

52
53 Concur: Denis C. LeBlanc, Municipal Manager
54 Respectfully submitted: Mark Begich, Mayor

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

231 State Categorical Grant Fund

12617 Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	\$50,000	12617G Total	\$50,000
32017 Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	\$60,000	32017G Total	\$60,000
9204G Abbott Loop Elementary Smart Boards & Library Supplies	\$10,000		
9204G Abbott Loop Elementary Technology Upgrades	\$35,000		
9204G Airport Heights Elementary School Computers	\$26,000		
9204G Aurora Elementary School Technology/ Book Grant	\$10,000		
9204G Bartlett High School Gym Lighting Upgrade	\$30,000		
9204G Baxter Elementary School Smart Boards Document Cameras	\$24,000		
9204G Campbell Elementary School Supplies, Equipment, Training, Remedial Instruction, Paint, Library and Kitchen Repairs	\$175,000		
9204G Central Middle School Technology, Books and Supplies Grant	\$10,000		
9204G Chester Valley Elementary Computer and Educational Software Upgrades	\$17,000		
9204G Chester Valley Elementary School Grant	\$5,000		
9204G Chugiak Elementary School Library/Technology Upgrade	\$35,000		
9204G College Gate Elementary School Computer Upgrades	\$25,000		
9204G Creekside Park Elementary School Grant	\$20,000		
9204G Denali Elementary School Technology, Books and Supplies Grant	\$10,000		
9204G District M Public Schools Technology and Book Grants	\$58,000		
9204G East High School Music/Visual Art Technology Class Computer Equipment	\$39,000		
9204G Fairview Elementary School Technology, Books and Supplies Grant	\$20,000		
9204G Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	\$16,400		
9204G Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	\$31,500		
9204G Government Hill Elementary School Technology, Books and Supplies Grant	\$10,000		
9204G Hanshew Middle School Emergency Communication System	\$15,000		
9204G Hanshew Middle School Replace School Lockers	\$100,000		
9204G Highland Tech High School Computer Initiative	\$25,000		

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

231 State Categorical Grant Fund

9204G Inlet View Elementary School Technology, Books and Supplies Grant	\$10,000
9204G Kasuun Elementary Audio & Computer Technology Grant	\$25,000
9204G Kasuun Elementary Chairs and Lunch Tables	\$5,000
9204G Kasuun Elementary School Houghton Mifflin Curriculum	\$70,000
9204G Kincaid Elementary School Purchase of Media Projectors for Classrooms	\$14,000
9204G Lake Ofis Elementary Computer Upgrades	\$19,400
9204G Lake Otis Elementary School Technology, Books and Educational Supplies Grant	\$5,000
9204G Mountain View Elementary Repairs and Upgrades	\$30,000
9204G Northern Lights ABC Technology, Books and Educational Supplies Grant	\$5,000
9204G Nunaka Valley Elementary School Grant	\$20,000
9204G Polaris K-12 School Technology, Books and Educational Supplies Grant	\$10,000
9204G Ptarmigan Elementary School Electrical Panel Replacement	\$85,000
9204G Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	\$17,000
9204G Russian Jack Elementary School Digital Learning Upgrades	\$11,500
9204G Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	\$26,000
9204G SAVE I Technology, Books And Educational Supplies Grant	\$10,000
9204G SAVE II - Benny Benson Secondary School Computer Equipment	\$20,000
9204G School District King Career Center Technology Upgrades	\$50,000
9204G School District Lockdown Hardware for Area High Schools	\$1,800,000
9204G School District Security System Upgrades at Area Schools	\$2,675,000
9204G School District Student Nutrition Program Emergency Backup Fuel System	\$200,000
9204G Service High School Emergency Response System	\$190,000
9204G Service High School Football Field AstroTurf Design	\$500,000
9204G Service High School Voc-tech Building and Trade Supplies	\$20,000
9204G Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	\$27,500
9204G Service High School World Language Lab & Computers	\$100,000
9204G Steller Secondary School Stage Replacement	\$30,000
9204G Susitna Elementary School Pods A & B and Kitchen Roof	\$40,000
9204G Taku Elementary School Storm Drain Repair and Supplies	\$50,000
9204G Taku Elementary School Technology, Books and Educational Supplies Grant	\$5,000

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

231 State Categorical Grant Fund

9204G Trailside Elementary Holten Reading Program	\$65,000
9204G Trailside Elementary School Technology Computer Lab	\$35,000
9204G Trailside Elementary School Tutoring Services	\$15,000
9204G Tudor Elementary School Computer Lab Upgrade	\$22,000
9204G Tyson Elementary Repairs and Upgrades	\$20,000
9204G Ursa Minor Elementary School Technology Grant	\$30,000
9204G Wendler Middle School Teacher Laptop Purchase	\$20,000
9204G Wendler Middle School Technology, Books and Educational Supplies Grant	\$5,000
9204G West High School and Romig Middle School Community Center Campus Planning	\$100,000
9204G Williwaw Elementary School Public Address System Replacement	\$20,000
9204G Winterberry Charter School Technology, Books and Supplies Grant	\$6,000
9204G Wonder Park Elementary Repairs and Upgrades	\$40,000
9204G Total	\$7,195,300

State Categorical Grant Fund 231 TOTAL \$7,305,300

401 Areawide General CIP Fund

1280 Anchorage - Anchorage Wide Area Radio Network	\$4,111,000
1280 Total	\$4,111,000
1707 Anchorage - Anchorage Senior Center Renovation and Planning	\$800,000
1707 Anchorage - Deferred Maintenance Facilities Projects	\$1,465,000
1707 Anchorage - Loussac Library Renovations	\$4,200,000
1707 Anchorage - Mountain View Branch Library	\$100,000
1707 Anchorage - Sullivan Arena Facility Renovation	\$2,500,000
1707 Total	\$9,065,000
7730 Anchorage - Signal System Emergency Vehicle Pre-Emption	\$950,000
7730 Total	\$950,000

Areawide General CIP Fund 401 TOTAL \$14,126,000

ATTACHMENT A

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

409 Misc Capital/Pass-Thru CIP Fund

1862	Anchorage - South Goldenview LRSA and Road Drainage	\$250,000	
1862	Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	\$200,000	
1862 Total		\$450,000	
4515	Anchorage - Mountain View Community Patrol Supplies and Fuel	\$2,500	
4515	Anchorage - Russian Jack Community Patrol Supplies and Fuel	\$2,500	
4515 Total		\$5,000	
7262	Anchorage - Bluebell Drive Reconstruction	\$600,000	
7262	Anchorage - Flooding and Glaciation Project Matching Program	\$1,000,000	
7262	Anchorage - Goldenview Drive Extension	\$900,000	
7262	Anchorage - Hillside District Plan	\$150,000	
7262	Anchorage - Mountain Air Drive / Hillside Drive Extension	\$4,500,000	
7262	Anchorage - Pavement Rehab Matching Program-Road Improvements	\$2,500,000	
7262	Anchorage - Pedestrian Safety Rehabs And Connections	\$500,000	
7262	Anchorage - Rockridge Drive Relocation Project	\$60,000	
7262	Anchorage - Sahalee Subdivision Trail Connect	\$40,000	
7262 Total		\$10,250,000	

Misc Capital/Pass-Thru CIP Fund 409 TOTAL \$10,705,000

419 Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund

1892	Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area	\$500,000	
1892 Total		\$500,000	
7192	Anchorage - Yosemite Drive Road and Drainage Improvements	\$500,000	
7192 Total		\$500,000	
Chugiak Birchwood Eagle River Rural Road Service Area CIP Fund 419 TOTAL		\$1,000,000	

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

431 Anchorage Fire Service Area CIP Fund

1666	Anchorage - Fire Department Training Center Relocation	\$9,000,000	1666 Total	\$9,000,000
1807	Anchorage - Construct Fueling Station for Anchorage Fire Station #15	\$40,000		
1807	Anchorage - Eagle River Fire Station 11 Expansion Project	\$496,000		
1807	Anchorage - Fire Station 3 Upgrades and Laptop Computers	\$80,000		
1807	Anchorage - New Generator for Fire Dispatch and Station 12	\$250,000	1807 Total	\$866,000
3566	Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material	\$87,000		
3566	Anchorage - Fire Department Laptop Computer in Engine #15	\$4,000		
3566	Anchorage - Fire Department Laptop Computer in Engine #7	\$4,000		
3566	Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9	\$8,000		
3566	Anchorage - Fire Department Station #4 Equipment	\$23,000		
3566	Anchorage - Fire Station Six Laptop Computer	\$4,000	3566 Total	\$130,000
Anchorage Fire Service Area CIP Fund 431 TOTAL			431 TOTAL	\$9,996,000

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

441 Anchorage Roads & Drainage Service Area CIP Fund

7253	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	\$500,000
7253	Anchorage - 12th Avenue Storm Drainage - Turpin Road To West End	\$300,000
7253	Anchorage - 13th and Gambell Lighting/Safety Improvements	\$55,000
7253	Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	\$9,700,000
7253	Anchorage - 72nd Avenue Meadow Drainage	\$280,000
7253	Anchorage - 76th Overlay - King Street to Old Seward	\$150,000
7253	Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	\$4,200,000
7253	Anchorage - C Street at Klatt Intersection Safety	\$250,000
7253	Anchorage - Canary Court Area Drainage	\$50,000
7253	Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	\$50,000
7253	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	\$50,000
7253	Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	\$100,000
7253	Anchorage - East 42nd Avenue Upgrade	\$25,000
7253	Anchorage - Extend Underground Storm Drains from the South End of Cully Sark Circle North to Terrance Drive	\$200,000
7253	Anchorage - Northern Lights Sound Barrier Fence Construction	\$297,000
7253	Anchorage - Peninsula Drive Extension	\$100,000
7253	Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	\$300,000
7253	Anchorage - Road Construction Funding Inflation Adjustments	\$11,000,000
7253	Anchorage - Rovenna Sidewalk Pedestrian Improvements	\$120,000
7253 Total		\$27,727,000
7731	Anchorage - Abbott Loop Calming Improvements	\$150,000
7731	Anchorage - Airport Heights Traffic Calming Measures	\$25,000
7731	Anchorage - District 19 Traffic Safety/Calming Improvements	\$125,000
7731	Anchorage - District 20 Traffic Calming and Pedestrian Safety	\$105,500
7731	Anchorage - Traffic Safety Crossing East 20th and Bragaw	\$20,000
7731	Anchorage - Turnagain Area Traffic Calming	\$150,000
7731 Total		\$575,500
7754	Anchorage - Intersection Safety Matching Program	\$500,000

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

441 Anchorage Roads & Drainage Service Area CIP Fund

7754 Total \$500,000

Anchorage Roads & Drainage Service Area CIP Fund 441 TOTAL \$28,802,500

451 Anchorage Metropolitan Police Service Area CIP Fund

1805 Anchorage Police Department Eagle River Substation Clerk Security Remodel \$130,000

1805 Total \$130,000

4517 Anchorage - APD Training Center Technology \$500,000

4517 Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System \$30,000

4517 Anchorage - Police Tactical Systems Lector & Lector HD Robots \$32,500

4517 Total \$562,500

Anchorage Metropolitan Police Service Area CIP Fund 451 TOTAL \$692,500

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

461 Anchorage Parks & Recreation Service Area CIP Fund

1673	Anchorage - Fairview Recreational Center Planning and Maintenance	\$100,000	
1673	Anchorage - Goose Lake Park Building	\$40,000	
	1673 Total		\$140,000

5402	Anchorage - Construct a Memorial Reflection Site in Honor of Holly Henry	\$10,000	
5402	Anchorage - Dave Rose (Conifer) Park Field Upgrade	\$7,500	
5402	Anchorage - Meadow Park Improvements	\$45,000	
5402	Anchorage - Muldoon Community Park Planning	\$100,000	
5402	Anchorage - Russian Jack Park Improvements	\$1,500,000	
5402	Anchorage - Scenic Park Furniture Replacement	\$20,000	
5402	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	\$100,000	
5402	Anchorage - Totem East Anchorage Ball Fields	\$250,000	
	5402 Total		\$2,032,500

7203	Anchorage - Area Wide Trails Rehab	\$500,000	
	7203 Total		\$500,000

Anchorage Parks & Recreation Service Area CIP Fund 461 TOTAL \$2,672,500

462 Eagle River/Chugiak Parks & Recreation Service Area CIP Fund

1708	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	\$990,000	
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	1708 Total		\$990,000
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5479	Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovations	\$1,500,000	
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5479	Anchorage - Eagle River Southfork Confluence Bridge	\$150,000	
5479	Anchorage - Mt. Baldy Trailhead Access Improvements	\$375,000	
	5479 Total		\$2,025,000

Eagle River/Chugiak Parks & Recreation Service Area CIP Fund 462 TOTAL \$3,015,000

2007 General Government/ASD/POA Legislative Grants - Senate Bill 53

485 Areawide-Public Transportation CIP Fund

6206	Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	\$1,300,000	6206 Total	\$1,300,000
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Areawide-Public Transportation CIP Fund 485 TOTAL \$1,300,000

571 Port of Anchorage - CIP Fund

8974	Anchorage - Port of Anchorage Expansion	\$10,000,000
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8974 Total \$10,000,000

Port of Anchorage - CIP Fund 571 TOTAL \$10,000,000

TOTAL 2007 GENERAL GOVERNMENT/ASD/POA LEGISLATIVE GRANTS-SENATE BILL 53 \$89,614,800

Content Information**Content ID :** 005175**Type:** AR_FundsApprop - Funds Approp Resolution

RESOLUTION ACCEPTING AND APPROPRIATING 2007

Title: STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE
BILL 53**Author:** holmesba**Initiating Dept:** OMB

RESOLUTION ACCEPTING AND APPROPRIATING 2007

Description: STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE
BILL 53

RESOLUTION ACCEPTING AND APPROPRIATING 2007

Keywords: STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE
BILL 53**Date Prepared:** 6/12/07 3:24 PM**Director Name:** Janet L. Mitson**Assembly Meeting** 6/26/07**Date MM/DD/YY:****Public Hearing Date** 7/17/07**MM/DD/YY:**M.O.A.
2007 JUN 18 AM 10:35
CLEMS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/12/07 3:28 PM	Checkin	holmesba	Public	005175
OMB_SubWorkflow	6/15/07 8:10 AM	Approve	mitsonjl	Public	005175
Finance_SubWorkflow	6/15/07 2:13 PM	Approve	mitsonjl	Public	005175
MuniManager_SubWorkflow	6/15/07 2:14 PM	Approve	abbottmk	Public	005175
MuniMgrCoord_SubWorkflow	6/15/07 2:16 PM	Approve	abbottmk	Public	005175